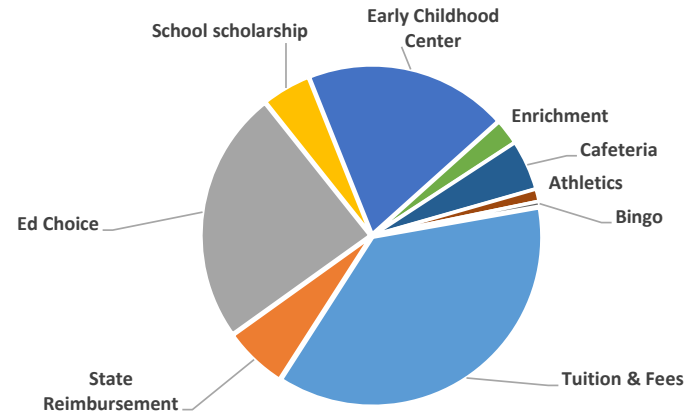


# ST. PETER SCHOOL YEAR END REPORT JULY 2020-JUNE 2021

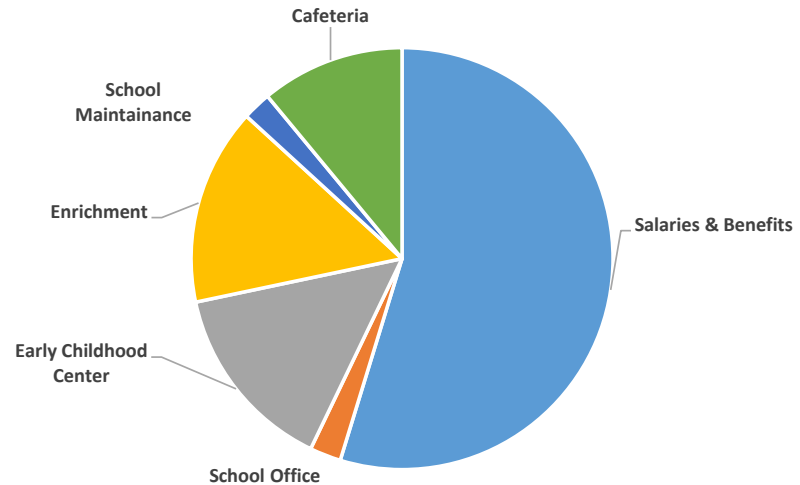
	YTD Actual	YTD Budget	YTD last yr
Operating Income	YR END	YR END	YR END
Tuition & Fees	\$921,973	\$1,660,400	\$1,408,804
State Reimbursement	\$150,990	\$192,000	\$287,266
Ed Choice	\$605,120	\$0	\$0
School scholarship	\$116,270	\$65,000	\$852
Early Childhood Center	\$485,634	\$580,000	\$409,695
Enrichment	\$60,749	\$165,500	\$110,116
Cafeteria	\$119,802	\$120,000	\$94,162
Athletics	\$29,553	\$0	\$0
Bingo	\$11,500	\$50,000	\$0
<b>Total Income</b>	<b>\$2,501,591</b>	<b>\$2,832,900</b>	<b>\$2,310,895</b>

School Income



	YTD Actual	YTD Budget	YTD last yr
Expenses	YR END	YR END	YR END
Salaries & Benefits	\$ 1,658,587	\$ 1,677,640	\$ 1,571,904
School Office	\$ 18,421	\$ 17,500	\$ 13,609
Early Childhood Center	\$ 475,192	\$ 453,271	\$ 428,658
Enrichment	\$ 20,804	\$ 86,900	\$ 87,290
School Maintainance	\$ 126,423	\$ 147,900	\$ 230,651
Cafeteria	\$ 131,150	\$ 158,800	\$ 141,632
Student Materials	\$ 19,017	\$ 26,000	\$ 12,351
Taxes/Insurance/Utilities	\$ 95,591	\$ 88,100	\$ 93,946
<b>Total Expense</b>	<b>\$ 2,545,184</b>	<b>\$ 2,656,111</b>	<b>\$ 2,580,041</b>

School Expenses



<b>Net Income</b>	<b>\$ (43,593)</b>	<b>\$ 176,789</b>	<b>\$ (269,145)</b>
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	YTD Actual	YTD Budget	YTD last yr
Income	\$2,501,591	\$2,832,900	\$2,310,895
Expenses	\$2,545,184	\$2,656,111	\$2,580,041
<b>Net Income</b>	<b>-\$43,593</b>	<b>\$176,789</b>	<b>-\$269,147</b>

