

HOLY CROSS PARISH

YEAR END REPORT

JULY 2020-JUNE 2021

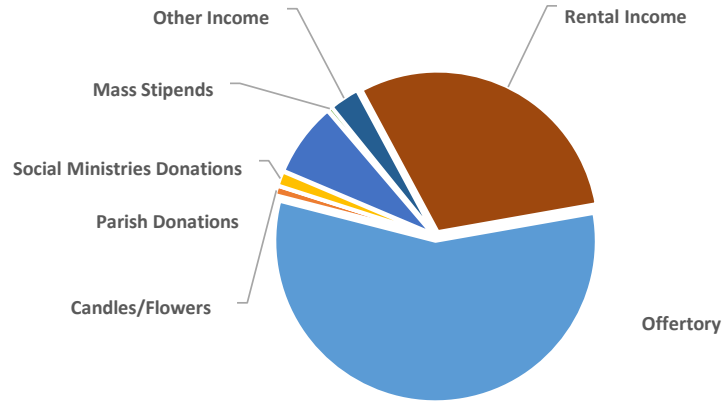
	YTD Actual	YTD Budget
Operating Income	YR END	YR END
Offertory	\$44,564	\$45,000
Candles/Flowers	\$716	\$300
Parish Donations	\$30	\$500
Social Ministries Donations	\$1,115	\$0
CMA Rebate	\$5,807	\$1,000
Mass Stipends	\$325	\$500
Other Income	\$2,334	\$3,900
Rental Income	\$23,600	\$24,000
Total Income	\$78,491	\$75,200

	YTD Actual	YTD Budget
Expenses	YR END	YR END
General & Administrative	\$ 6,167	\$ 6,050
Assessment/Insurance	\$ 11,077	\$ 11,500
Parish Worship	\$ 4,594	\$ 4,900
Maint & Grounds	\$ 43,436	\$ 50,850
Utilities	\$ 11,564	\$ 14,500
Capital Repairs	\$ -	\$ 5,000
Gerhard	\$ 2,696	\$ 10,000
Misc. Expenses		
Total Expense	\$ 79,535	\$ 102,800

Net Income **\$ (1,044)** **\$ (27,600)**

	YTD Actual	YTD Budget
Income	\$78,491	\$75,200
Expenses	\$79,535	\$102,800
Net Income	-\$1,044	-\$27,600

Parish Income



Parish Expenses

