

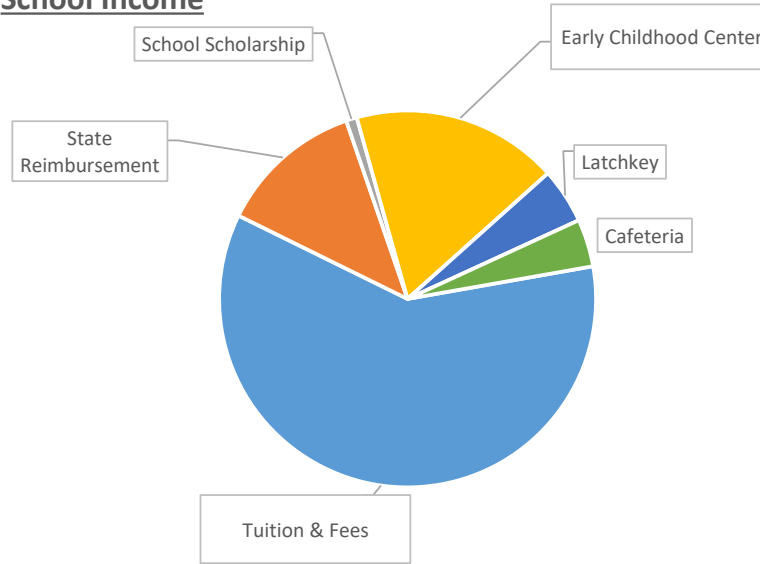
ST. PETER SCHOOL FISCAL YEAR 2019-2020

	Actual
Operating Income	2019/2020
Tuition & Fees	\$1,388,076.00
State Reimbursement	\$287,266.28
School Scholarship	\$21,580.00
Early Childhood Center	\$409,694.89
Latchkey	\$110,116.30
Cafeteria	\$94,162.03
Total Income	\$2,310,895.50

Expenses	2019/2020
Salaries & Benefits	\$1,309,010.15
Admin/Office	\$276,908.62
Early Childhood Center	\$428,658.01
Latchkey	\$87,289.62
School Maintainance	\$227,099.29
Cafeteria	\$141,631.32
Student Materials	\$11,944.59
Taxes/Insurance/Utilities	\$93,946.42
School Capital Repairs	\$3,552.15
Total Expense	\$2,580,040.17

Net Income	-\$269,144.67
Parish Supplement	\$269,144.67
Ending Balance	\$0.00

School Income



School Expenses

