

# ST. PETER PARISH

## FISCAL YEAR 2019-2020

	Actual
<b>Operating Income</b>	<b>2019/2020</b>
Offertory	\$1,216,270.59
Candles/Flowers	\$17,323.03
Parish Donations	\$34,562.93
Social Ministries Donations	\$41,545.41
Fundraising	\$4,510.45
Religious Formation Fees	\$7,967.63
Mass Stipends	\$4,125.00
Other Income	\$39,350.83
Food Pantry Donations	\$40,854.99
Capital Repair Donations	\$7,569.50
*PPP Loan	\$241,054.39
<b>Total Income</b>	<b>\$1,655,134.75</b>

Expenses	2019/2020
Salaries & Benefits	\$368,336.40
Assessment/Insurance	\$163,439.65
Parish Worship	\$166,452.50
Religious Formation	\$222,043.46
Maint & Grounds	\$448,553.07
Utilities	\$22,118.44
Food Pantry	\$18,946.36
Capital Repairs	\$140,664.41
School Support	\$269,144.67
<b>Total Expense</b>	<b>\$1,819,698.96</b>

Net Income\* -\$164,564.21

\*PPP Loan supplemented

