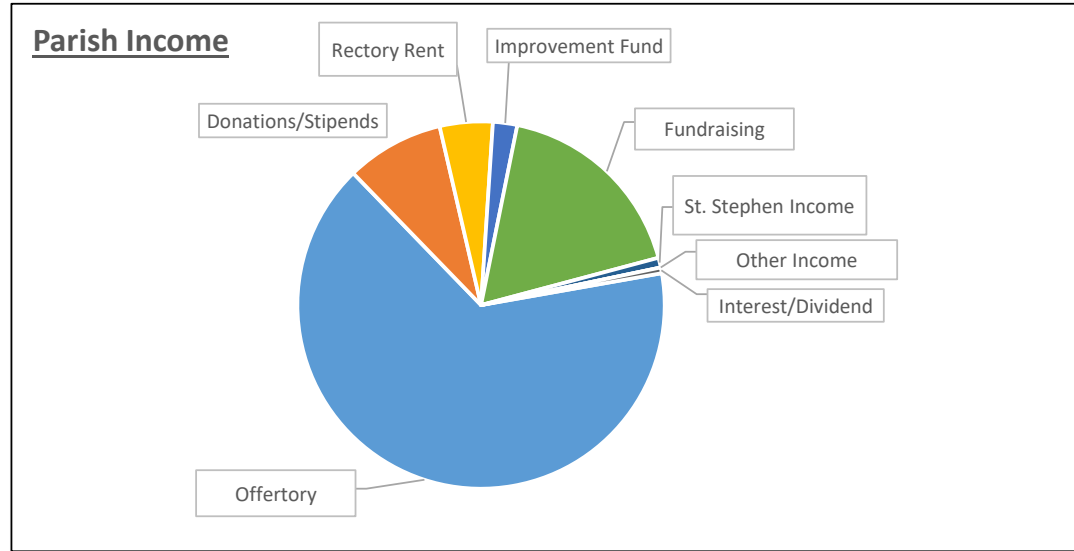


# OUR LADY OF THE ROSARY FISCAL YEAR 2019-2020

	<b>Actual</b>
<b>Operating Income</b>	<b>2019/2020</b>
Offertory	\$229,215.51
Donations/Stipends	\$30,179.12
Rectory Rent	\$16,300.00
Improvement Fund	\$7,475.18
Fundraising	\$61,841.94
St. Stephen Income	\$3,027.44
Other Income	\$0.00
Interest/Dividends	\$1,763.05
<b>Total Income</b>	<b>\$349,802.24</b>



<b>Expenses</b>	<b>2019/2020</b>
General & Administrative	\$175,962.05
Ministry & Liturgy	\$11,486.88
Facilities	\$76,888.52
Fundraising/Fish Fry	\$27,119.91
Capital Expense	\$7,196.25
<b>Total Expense</b>	<b>\$298,653.61</b>

<b>Net Income</b>	<b>\$51,148.63</b>
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<b>Archdiocese Note</b>	<b>\$73,000.00</b>
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