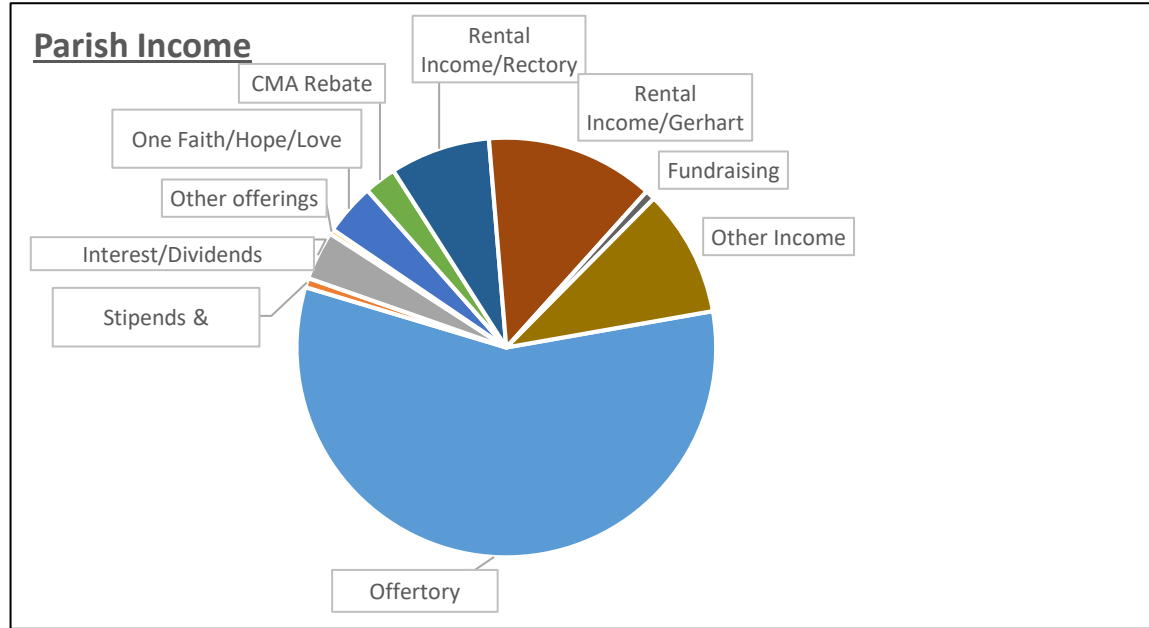


HOLY CROSS

FISCAL YEAR 2019-2020

	Actual
Operating Income	2019/2020
Offertory	\$51,324.00
Stipends & Memorials	\$645.00
Interest/Dividends	\$3,365.48
Other offerings	\$337.00
One Faith/Hope/Love	\$3,548.71
CMA Rebate	\$2,210.50
Rental Income/Rectory	\$6,900.00
Rental Income/Gerhart	\$11,600.00
Fundraising	\$688.47
Other Income	\$8,759.32
Total Income	\$89,378.48



Expenses	2019/2020
General & Administrative	\$41,938.63
Ministry & Liturgy	\$5,088.93
Facilities	\$46,465.30
Capital Repairs	\$27,206.75
Total Expense	\$120,699.61

Net Income	-\$31,321.13
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Archdiocese Note	\$118,000.00
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